

BATH COUNTY SCHOOL BOARD

AGENDA ITEM: INFORMATION { } ACTION { X } CLOSED MEETING { }

SUBJECT: **SUPERINTENDENT'S REPORT - ACTION**
Budget Development Calendar FY2017-2018

BACKGROUND: **A BCPS budget development calendar for FY2017-2018 has been prepared for Board approval. Note that the timeline for CIP submission/approval has changed.**

RECOMMENDATION: **Recommend approval.**

BATH COUNTY PUBLIC SCHOOLS
Office of the Superintendent
FY2017-2018 PRELIMINARY BUDGET DEVELOPMENT CALENDAR

School Board Approved: _____

Monday	November 14, 2016		County distributes Budget & CIP forms.
Tuesday	January 3, 2017	7:00 PM	School Board Meeting (Presentations of Budget Requests by Principals & Directors) @ Bath County High School
Thursday	January 12, 2017	3:00 PM	CIP requests due to the County Administrator's Office by 3:00 PM
Thursday	January 12, 2017	5:30 PM	Budget Work Session @ School Administration Building
Alternate Dates for January 12, 2017			
Wednesday	January 18, 2017	5:30 PM	Budget Work Session @ School Administration Building
Wednesday	January 25, 2017	5:30 PM	Budget Work Session @ School Administration Building
Thursday	January 26, 2017	5:30 PM	Budget Work Session @ School Administration Building
Thursday	February 9, 2017	5:30 PM	Budget Work Session @ School Administration Building
Alternate Date for February 9, 2017			
Monday	February 13, 2017	5:30 PM	Budget Work Session @ School Administration Building
Tuesday	February 21, 2017	6:30 PM	Joint Work Session w/ Board of Supervisors Regarding the budget for school operations. @ School Administration Building
Tuesday	March 7, 2017	7:00 PM	School Board Meeting / Public Hearing on Budget @ Valley Elementary School
Monday	March 13, 2017	5:30 PM	Called School Board Meeting / Budget Work Session / Budget Approval @ School Administration Building
Thursday	March 16, 2017		Approved Budget Request Submitted to Board of Supervisors (c/o County Administrator)
Tuesday	April 11, 2017	7:00 PM	Board of Supervisors conducts public hearing on proposed County Budget & Tax Rates
Tuesday	May 9, 2017	7:30 PM	Board of Supervisors approves the FY17-18 Budget & set Tax Rates

**COUNTY OF BATH, VIRGINIA
 FY 2017-2018 BUDGET DEVELOPMENT CALENDAR
 October 2017– May 2018**

<u>DATE</u>	<u>ACTION</u>
Tuesday, October 11, 2016	Board of Supervisors reviews and sets the budget calendar
Monday, November 14, 2016	Budget and Capital Improvement Plan (CIP) forms distributed to departments and agencies
Thursday, January 12, 2017	Budget and CIP requests due to the County Administrator's office by 3 p.m.
Monday, January 23, 2017	Planning Commission reviews CIP requests and schedules a public hearing.
Tuesday, January 24, 2017	Board of Supervisors Budget work session.
Tuesday, February 21, 2017	6:30 p.m. Joint Work Session with School Board regarding the budget for school operations
Tuesday, February 28, 2017	Board of Supervisors budget work session
Tuesday, March 14, 2017	7:00 p.m. Board of Supervisors receives CIP as recommended by the Planning Commission
Thursday, March 16, 2017	School Board Budget request received.
Tuesday, March 28, 2017	Board of Supervisors Budget work session and Board of Supervisors approves advertisement of the budget public hearing and proposed tax rates.
Tuesday, April 11, 2017	7:00 p.m. Board of Supervisors conducts public hearing on proposed County Budget and Tax Rates
Tuesday, May 9, 2017	7:30 p.m. Board of Supervisors approves the budget and set the tax rates for FY17-18

